





2011

Year-at-a-Glance

Police Department

- Concentrated efforts to control crime at rental properties in District B. Numerous arrests were made and stiff sentences levied
- Automated License Plate Reader System installed and hard-wired at all Town entrances
- Currently negotiating with the Port of Palm Beach and Homeland Security for security cameras on the government easement. This will provide added protection to our residents as well as to the Port of Palm Beach
- Renovated officer report-writing room, locker room, and break room (work done in-house by Public Works)

Fire Department

- Implemented new out-of-district dayshift program
- Converted former Fire Department office to Firefighter Day Room
- Purchased a variety of life safety equipment through a combination of Fleming Family Foundation donations and budgeted general funds; monitoring and respiratory equipment, shoreline rescue equipment, etc.
- Increased volunteer members to a compliment of 27, most of whom are Florida certified firefighters or are attending classes to become certified

Legislative/Administration

- Vice Mayor Tropepe elected PBC League of Cities President and appointed to Florida League of Cities Board of Directors
- Installed wifi in town hall/commission chamber
- Attend/monitor PBC Value Adjustment Board hearings re: petitions to lower property values
- Hosted July PBC League meeting
- Instituted reporting policies and procedures and training as mandated by PBC Ethics Commission and Inspector General
- Steps taken to establish Palm Beach Shores in the 33404 Zip Code (instead of defaulting to Riviera or West Palm Beach)

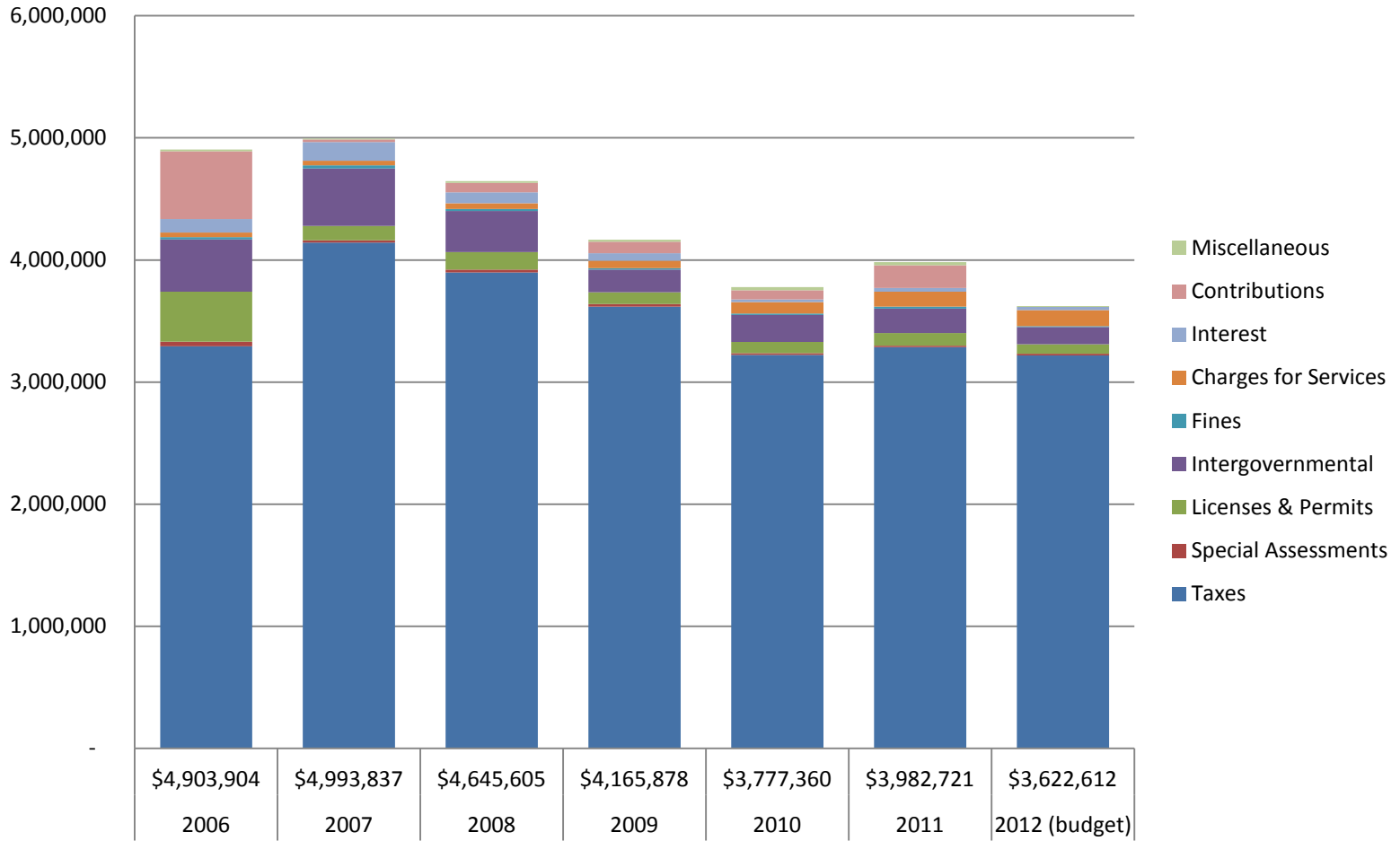
Facilities/Grounds

- Town entry signs and lighting installed at Lake Drive and Ocean Avenue, including boring under Lake Drive for electrical, installing masonry base and landscaping
- Installed flagpoles and citizen memorial stone at Town Hall, funded by the POA – this entailed re-routing irrigation lines, moving a triple palm tree and installing light fixtures
- Brick pavers in Town Hall parking lot redone to remove roots and tripping hazards
- New shower at South beach walkover and new drinking fountain at Inlet park

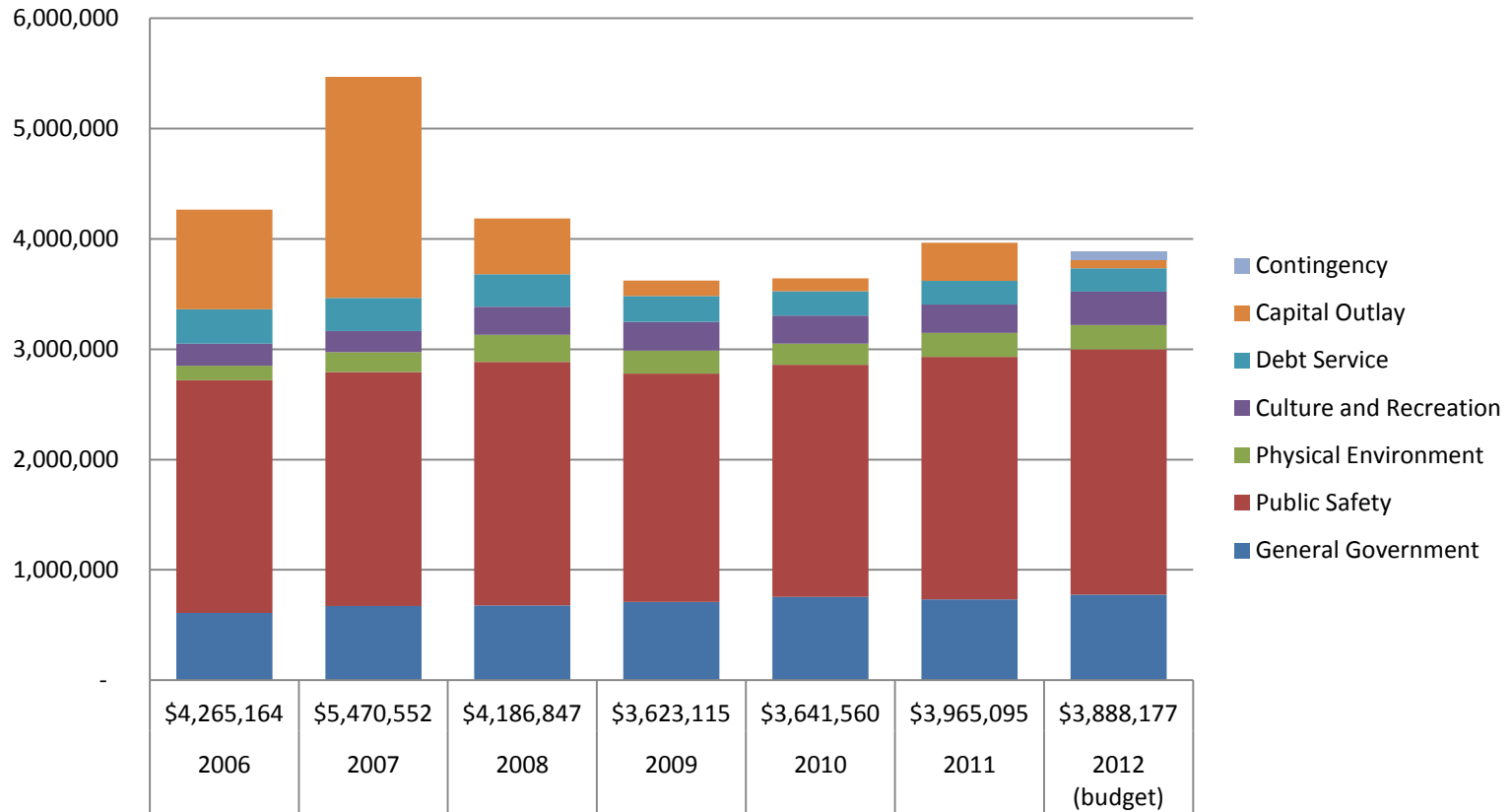
Facilities/Grounds continued

- Installed new sewer pump at Ocean Avenue lift station
- New public restroom & fire department doors
- New A/C units installed in meeting room and (thanks to an energy grant) at Dispatch
- Installed an awning at the Community Center which included removal of terrace and additional fire sprinklers
- Refinished 1st floor decking at Community Center

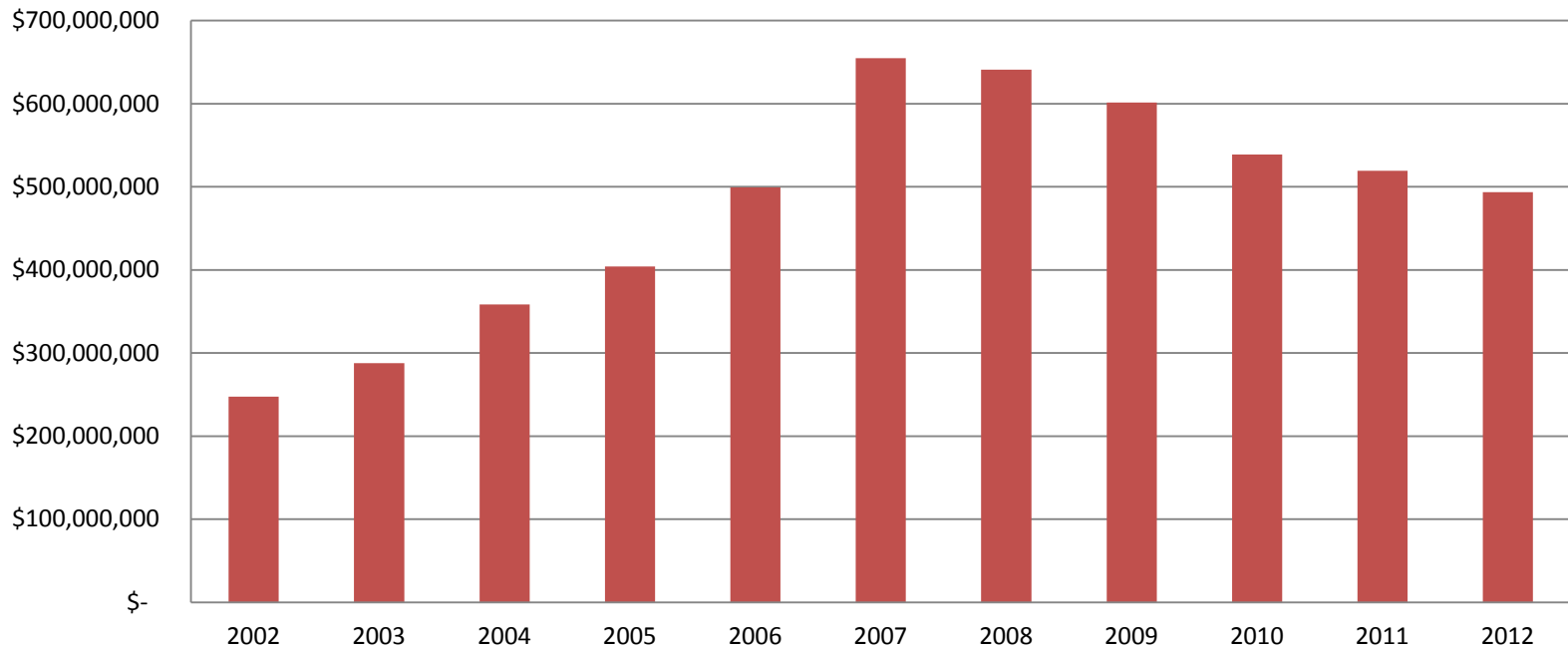
Actual Revenue



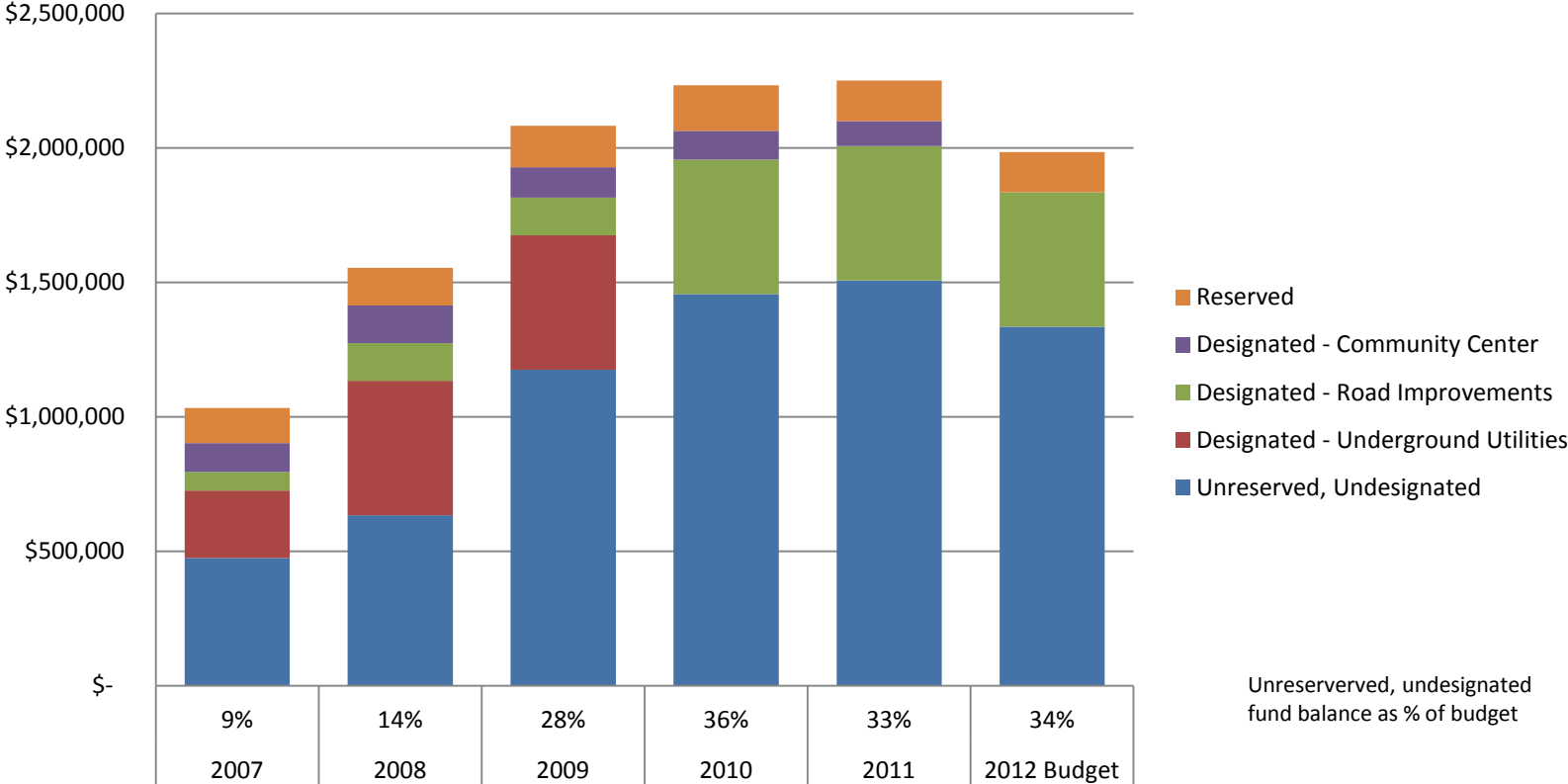
Actual Expenditures



Property Value



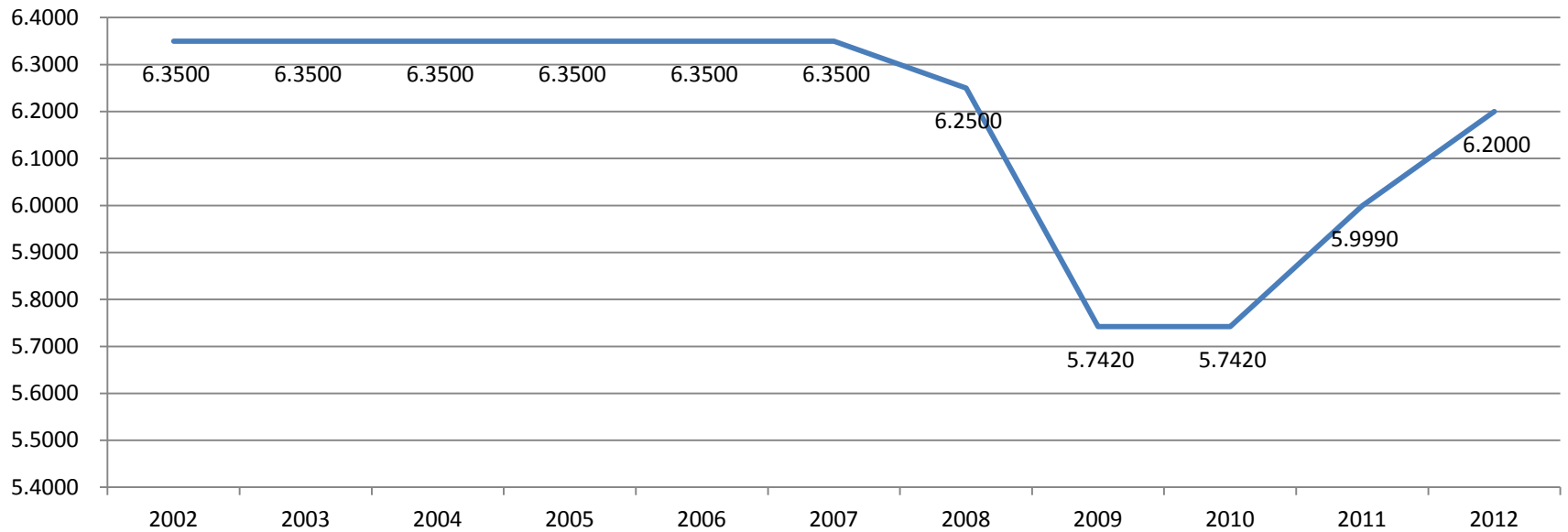
Fund Balance



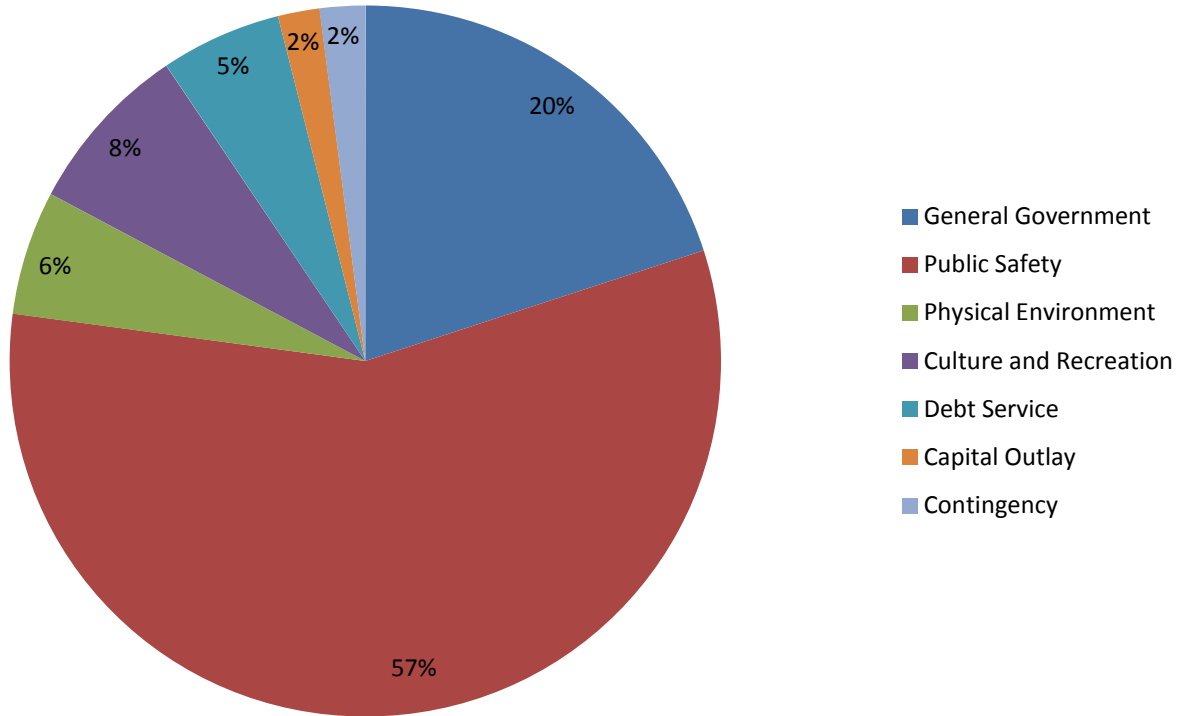
Unreserved, undesignated fund balance as % of budget

Millage Rate

Millage Rate



2012 Expenditures



Budget Highlights

- 2011 decrease in budgeted expenditures
- 2012 decrease in budgeted expenditures
- 2011 millage rate 5.999
- 2012 millage rate 6.2
- 2011 budget \$3,915,801
- 2012 budget \$3,888,177

Upcoming Projects

- Energy Grant Projects:
 - New doors on Community Center
 - New doors and windows on Town Hall
 - New A/C units in various facilities
- Community Center parking lot lighting
- Laserfiche scanning project
- Considering repaving certain town streets
- Treatment of town vegetation and grass following the drought
- Consideration of sunshade for beach playground

