

## 2013-2014 School Event Data

| School: | # Days at Site | #Children Educated | #Children Screened | #Children Sealed | # Sealants<br>Amounts |
|---------|----------------|--------------------|--------------------|------------------|-----------------------|
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### Labor for Sealants and Screenings

Dentist (# hours x \$)  
 Hygiene (# hours x \$)  
 Assistant (3 hours x \$)  
 Volunteer (#hours x \$10.00)

### Equipment Cost

Chairs, compressors, lights, van (8 year annuity)

### Instruments

Mirrors, explorers, carvers (5 year annuity)

### Administrative Costs

Organizing ( # hours not in school, doing education or travel x \$)  
 Billing (# hours processing super bills x \$)  
 Data entry ( # hours inputing SEALS x \$)

### Set up/Breakdown

# Hygiene hours x \$)  
 # Assistant hours x \$)

### Consumables

Per Event: (duct tape, hand sanitizer)  
 Per Day (masks, jackets, water tabs x #days at site)  
 Supplies for screening only  
 Supplies for screening and sealants  
 Sealant Material (# sealants x \$.30)

### Other Costs

In classroom education:  
 Consent Forms (#children x \$.57)  
 Travel for education ( # hours to and from site)  
 Education # hours spent educating children x \$)  
**Travel (# hours to site x # days)**  
 # Hygiene hours x \$  
 # Assist hours x \$  
 Fuel/Maintenance Van