

# **TRIM PUBLIC HEARING**

**September 22, 2011 – 6:00 p.m.**

**CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY**

**TRIM PUBLIC HEARING, SEPTEMBER 22, 2011**

COVER PAGES

Agenda & Synopsis of Exhibits

Resolution #11-015

2011 - 2012 Millage Rate

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Resolution #11-016

2011 - 2012 Budget

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EXHIBIT I

Certification of Taxable Value/Independent Special District  
Maximum Millage Levy Calculation Preliminary Disclosure

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EXHIBIT II

Comparison of 2011-2012 Budget to 2010-2011 Annual  
Budget

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EXHIBIT III

Comparative Budget Summaries

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EXHIBIT IV

2011-2012 Annual Budget

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EXHIBIT V

2011-2012 Strategy Budgets

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EXHIBIT VI

TRIM Advertisement

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**CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY**

**TRIM PUBLIC HEARING  
September 22, 2011, 6:00 p.m.**

**2300 High Ridge Road, Boynton Beach, FL**

**AGENDA**

- 1. CALL TO ORDER**
- 2. AGENDA**
  - A. Additions, deletions, substitutions
  - B. Adoption
- 3. 2011-2012 MILLAGE RATE - .7475**
  - A. Percent below roll-back rate 3.10%
  - B. Presentation of Resolution #11-015
  - C. Public Comment
  - D. Reading of Statutory Statement
  - E. Resolution of Final Adoption
- 4. 2011-2012 BUDGET**
  - A. Presentation of Resolution #11-016
  - B. Review
  - C. Public Comment
  - D. Resolution of Final Adoption
- 5. ANNOUNCEMENT OF PERCENT BY WHICH PROPOSED MILLAGE RATE IS LESS THAN ROLL-BACK RATE - 3.10%**
- 6. ADJOURNMENT**